

"This budget will raise less revenue from property taxes than last year's budget by an amount of \$16,623.25, which is an 0.0007% decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $(75,313,180/100) \times \$0.503264 = \$379,024.13$."

(1) The record vote of each member of the commissioners' court by name voting on the adoption of the budget.

Judge Cindy Therwhanger	Yea <u>✓</u>	Nay <u> </u>
Comm. Brian Rosson	Yea <u>✓</u>	Nay <u> </u>
Comm. Josh Elder	Yea <u>✓</u>	Nay <u> </u>
Comm. David Murphree	Yea <u>✓</u>	Nay <u> </u>
Comm. Biz Houston	Yea <u>✓</u>	Nay <u> </u>

	FY 2024	FY 2025
The property tax rate	.478943	.503264
The No-New-Revenue tax rate	.440265	.503610
The No New Revenue maintenance and operations tax rate	.478943	.503264
The Voter-Approval tax rate	.495360	.561072
The debt rate	.000000	.000000
The total amount of county debt obligations	.000000	.000000